

1 Q. With respect to the application, page 8, for each of the Industrial Customers,  
2 list the components that make up the Specific Allocated Charge and the  
3 amount of each component.

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6 A. See attached. Note: These charges have been slightly revised from those  
7 calculated in JAB-1 due to the inadvertent omission of approximately  
8 \$25,000 of plant from the customer plant ratios on JAB-1, p41.

Newfoundland and Labrador Hydro  
Components of Specifically Assigned Charges

|   | Abitibi<br>Grand Falls | Abitibi<br>Stephenville | Corner<br>Brook Pulp<br>& Paper | North<br>Atlantic<br>Refining<br>Limited | Total          |
|---|------------------------|-------------------------|---------------------------------|--|----------------|
| (1) Operating and Maintenance             | 64,052                 | 19,564                  | 48,454                          | 32,079                                   | 164,150        |
| (2) Depreciation                          | 24,349                 | 20,093                  | 2,734                           | 56,070                                   | 103,245        |
| (3) Gain/Loss on Disposal of Fixed Assets | 184                    | 354                     | 183                             | 542                                      | 1,263          |
| (4) Return on Debt                        | 20,836                 | 40,062                  | 20,691                          | 61,262                                   | 142,851        |
| (5) Return on Equity                      | 1,375                  | 2,644                   | 1,366                           | 4,043                                    | 9,428          |
| (6) Revenue Credit Allocation:            | (89)                   | (67)                    | (59)                            | (124)                                    | (339)          |
| (7) Total Specifically Assigned Charges   | <u>110,708</u>         | <u>82,651</u>           | <u>73,367</u>                   | <u>153,871</u>                           | <u>420,597</u> |